

VILLAGE OF HORTONVILLE
R - 24 - 20
APPROVING 2020 BUDGET TRANSFERS/AMENDMENTS

WHEREAS, there were not adequate appropriations made in the 2020 Budget to fund various items,
THEREFORE BE IT RESOLVED that the following amounts are changed (added to or subtracted from)
as listed.

Expenditure increases/decreases allowed by revenues or transfers to cover expenses:

100-49-49300-000	General Fund Roll	-3,000
	Future Project Reserve Fund	+3,000
	Future Project Reserve Fund	-3,000
	Capital Project Fund	+3,000
100-59-59650-399	Education Contingency Fund	-3,000
443-57-57520-400	Planning & Mapping	+3,000

BE IT FURTHER RESOLVED that this resolution shall take effect upon publication as required by
Wisconsin State Statute 65.90(5)(a).

IT IS SO RESOLVED THIS 1 DAY OF September, 2020.

BY THE BOARD

Ayes 7

Nays 0



Jeanne Bellile, President



Jane Booth, Clerk